

The Pottawatomie County Excise Board met in a regular meeting on Wednesday, June 10, 2026 at 9:30 a.m. The following members were present: Susan Morris, Chairman, Scott Reynolds and Harold Swarb, Members, Raeshel Flewallen, County Clerk.

PRESENTATION OF BUDGETS- At this time the county officers presented their 2026/2027 budgets:

District Attorney- The district attorney requested \$364,252.00 which is \$118,991.45 more than they received last year.

Sheriff- The sheriff requested \$2,577,850.84 which is \$390,320.88 more than they received last year.

Treasurer School- The treasurer requested \$22,500.00 which is \$500 less than received last year.

Treasurer- The treasurer requested \$341,474.15 which is \$99.11 less than received last year.

General Government- The commissioners requested \$3,293,395.00 which is \$278,985.02 more than received last year.

County Clerk- The county clerk requested \$462,775.00 which is the same amount received last year.

Visual Inspection- The assessor requested \$562,200.00 which is \$29,200.00 less than received last year.

Assessor- The assessor requested \$477,550.00 which is \$10,030.00 less than received last year.

Court Clerk- The court clerk requested \$593,884.32 which is the same amount received last year.

Excise Board- The county clerk requested \$8,000.00 which is the same amount received last year.

Charity- The commissioners requested \$5,000.00 which is the same amount received last year.

Juvenile Detention- The commissioners requested \$30,000.00 which is \$10,000.00 more than received last year.

Emergency Management- Emergency Management requested \$483,638.98.

CASH FUND ESTIMATE OF NEEDS- Mr. Swarb made a motion to approve the following Cash Fund Estimate of Needs and Requests for Appropriations: School ST- \$521,138.74; County Hgwy Unrest- \$390,379.46; County Donations- \$41,321.38; Treas Mtg Cert- \$2,479.94; Soil Conserv ST- \$10,112.33; DA Justice Cnt- \$6,748.46; Eco Dev ST- \$24,624.71; Use Tax ST- \$415,667.48; Assessor Rev Fee- \$313.81; 911 Phone Fees- \$51,856.75; Rental of County Prop- \$2,900.00; Jail ST- \$193,963.66; Sheriff Serv Fee- \$26,925.44; Em Mgmt- \$120.11; Fair Maint ST- \$10,425.18; VOCA- \$3,892.92; Extension ST- \$30,966.97; LATCF- \$445.00; CBRI- \$43,608.20; County Clerk Lien Fee- \$8,943.69; ARPA- \$3,107.84; Road & Bridges ST- \$620,283.05; County Clerk Rec Mgmt/Pres- \$16,575.13; Em Mgmt ST- \$45,250.75; Sr Citizens ST- \$22,037.20; Rural Fire ST- \$78,331.94. Seconded by Mr. Reynolds the vote was: AYE- Mr. Swarb, Mr. Reynolds, Ms. Morris.

TRANSFERS OF APPROPRIATIONS- At this time, Mrs. Flewallen presented the transfers of appropriations for informational purposes only:

GENERAL			
0001-1-2200-2005	M & O	Election Board	\$ 6,000.00
0001-1-2200-1110	Salaries	Election Board	\$ 3,000.00
0001-1-2200-1200	Benefits	Election Board	\$ 9,000.00
0001-1-0600-1200	Benefits	Treasurer	\$ 5,000.00
0001-1-0600-2005	M & O	Treasurer	\$ 1,000.00
0001-1-0600-1110	Salaries	Treasurer	\$ 6,000.00
0001-1-0610-2005	M & O	Treasurer School	\$ 2,500.00
0001-1-0610-1110	Salaries	Treasurer School	\$ 2,000.00
0001-1-0610-1200	Benefits	Treasurer School	\$ 500.00
0001-1-1000-2005	M & O	County Clerk	\$ 7,500.00
0001-1-1000-1110	Salaries	County Clerk	\$ 7,500.00
0001-1-1400-1110	Salaries	Court Clerk	\$15,000.00
0001-1-1400-1200	Benefits	Court Clerk	\$15,000.00
0001-1-1400-1110	Salaries	Court Clerk	\$15,000.00
0001-1-1400-1200	Benefits	Court Clerk	\$15,000.00

0001-1-1700-2005	M & O	Visual Inspection	\$32,294.00
0001-1-1700-4110	Capital Outlay	Visual Inspection	\$32,294.00
CASH			
1307-2-8004-4110	Capital Outlay	Sheriff Em. Serv.	\$30,000.00
1307-2-8004-2005	M & O	Sheriff Em. Serv.	\$30,000.00

COUNTY FINANCIALS- At this time, Mrs. Flewallen presented the county financials for the month of May 2026 for informational purposes only.

NEW BUSINESS- Mrs. Dennis told the Board that Judge Canavan’s wife passed away and the county offices will close for the funeral on April 26th until 1:00 p.m.

ADJOURN- There being no further business Mr. Swarb made a motion to adjourn. Seconded by Mr. Reynolds the vote was: AYE- Mr. Reynolds, Mr. Swarb, Ms. Morris. The meeting adjourned at 10:12 a.m.

POTTAWATOMIE COUNTY EXCISE BOARD
POTTAWATOMIE COUNTY, OKLAHOMA

ATTEST:

Raeshel Flewallen, County Clerk

By: Susan Morris, Chairman